

Washington, DC				
HFA Performance Data Reporting- Program Performance HOMESAVER PROGRAM				
			QTD	Cumulative
1	Program Intake/Evaluation			
2	<i>Approved</i>			
3	Number of Borrowers Receiving Assistance		N/A	709
4	% of Total Number of Applications		N/A	80.94%
5	<i>Denied</i>			
6	Number of Borrowers Denied		N/A	138
7	% of Total Number of Applications		N/A	15.75%
8	<i>Withdrawn</i>			
9	Number of Borrowers Withdrawn		N/A	27
10	% of Total Number of Applications		N/A	3.08%
11	<i>In Process</i>			
12	Number of Borrowers In Process		N/A	N/A
13	% of Total Number of Applications		N/A	N/A
14	<i>Total</i>			
15	Total Number of Borrowers Applied		N/A	874
16	Number of Borrowers Participating in Other HFA HHF Programs or Program Components		N/A	0
17	Program Characteristics			
18	General Characteristics			
19	Median 1st Lien Housing Payment Before Assistance		N/A	1331
20	Median 1st Lien Housing Payment After Assistance		N/A	0
21	Median Length of Time Borrower Receives Assistance		N/A	12
22	Median Assistance Amount		N/A	18902
23	Assistance Characteristics			
24	Assistance Provided to Date		N/A	\$13,816,841
25	Other Characteristics			
26	<i>Current</i>			
27	Number		N/A	315
28	%		N/A	44.43%
29	<i>Delinquent (30+)</i>			
30	Number		N/A	81
31	%		N/A	11.42%
32	<i>Delinquent (60+)</i>			
33	Number		N/A	82
34	%		N/A	11.57%
35	<i>Delinquent (90+)</i>			
36	Number		N/A	231
37	%		N/A	32.58%

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		QTD	Cumulative
38	Program Outcomes		
39	Borrowers No Longer in the HHF Program (Program Completion/Transition or Alternative Outcomes)	N/A	709
40	Alternative Outcomes		
41	<i>Foreclosure Sale</i>		
42	Number	N/A	0
43	%	N/A	0.00%
44	<i>Cancelled</i>		
45	Number	N/A	1
46	%	N/A	0.14%
47	<i>Deed in Lieu</i>		
48	Number	N/A	0
49	%	N/A	0.00%
50	<i>Short Sale</i>		
51	Number	N/A	2
52	%	N/A	0.28%
53	Program Completion/ Transition		
54	<i>Loan Modification Program</i>		
55	Number	N/A	6
56	%	N/A	0.85%
57	<i>Re-employed/ Regain Appropriate Employment Level</i>		
58	Number	N/A	176
59	%	N/A	24.82%
60	<i>Reinstatement/Current/Payoff</i>		
61	Number	N/A	513
62	%	N/A	72.36%
63	<i>Other - Borrower Still Owns Home</i>		
64	Number	N/A	11
65	%	N/A	1.55%

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HFA Performance Data Reporting- Borrower Characteristics

		QTD	Cumulative
1	Unique Borrower Count		
2	Number of Unique Borrowers Receiving Assistance	14	831
3	Number of Unique Borrowers Denied Assistance	20	209
4	Number of Unique Borrowers Withdrawn from Program	0	38
5	Number of Unique Borrowers in Process	N/A	66
6	Total Number of Unique Borrower Applicants	N/A	1144
7	Program Expenditures (\$)		
8	Total Assistance Provided to Date	\$502,382	\$16,702,754
9	Total Spent on Administrative Support, Outreach, and Counseling	\$77,890	\$4,145,171
10	Geographic Breakdown (by ward)		
11	Ward 1	2	42
12	Ward 2	1	22
13	Ward 3	1	15
14	Ward 4	0	124
15	Ward 5	2	200
16	Ward 6	0	59
17	Ward 7	2	220
18	Ward 8	6	149
19	Home Mortgage Disclosure Act (HMDA)		
20	<i>Borrower</i>		
21	Race		
22	American Indian or Alaskan Native	0	3
23	Asian	0	11
24	Black or African American	9	718
25	Native Hawaiian or other Pacific Islander	1	1
26	White	0	58
27	Information not provided by borrower	4	40
28	Ethnicity		
29	Hispanic or Latino	4	31
30	Not Hispanic or Latino	10	800
31	Information not provided by borrower	0	0
32	Sex		
33	Male	2	219
34	Female	12	612
35	Information not provided by borrower	0	0

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HFA Performance Data Reporting- Borrower Characteristics

		QTD	Cumulative
Co-Borrower			
Race			
36	American Indian or Alaskan Native	0	0
37	Asian	0	1
38	Black or African American	0	41
39	Native Hawaiian or other Pacific Islander	0	0
40	White	0	7
41	Information not provided by borrower	0	1
42	Ethnicity		
43	Hispanic or Latino	0	1
44	Not Hispanic or Latino	0	49
45	Information not provided by borrower	0	0
46	Sex		
47	Male	0	25
48	Female	0	25
49	Information not provided by borrower	0	0

Line 1--Since application marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

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		QTD	Cumulative
1	Program Intake/Evaluation		
2	<i>Approved</i>		
3	Number of Borrowers Receiving Assistance	14	122
4	% of Total Number of Applications	N/A	43.42%
5	<i>Denied</i>		
6	Number of Borrowers Denied	21	82
7	% of Total Number of Applications	N/A	29.18%
8	<i>Withdrawn</i>		
9	Number of Borrowers Withdrawn	1	11
10	% of Total Number of Applications	N/A	3.91%
11	<i>In Process</i>		
12	Number of Borrowers In Process	N/A	66
13	% of Total Number of Applications	N/A	23.49%
14	<i>Total</i>		
15	Total Number of Borrowers Applied	N/A	281
16	Number of Borrowers Participating in Other HFA HHF Programs or Program Components	0	0
17	Program Characteristics		
18	General Characteristics		
19	Median 1st Lien Housing Payment Before Assistance	1341	1352
20	Median 1st Lien Housing Payment After Assistance	N/A	N/A
21	Median Length of Time Borrower Receives Assistance	N/A	11
22	Median Assistance Amount	4291	19976
23	Assistance Characteristics		
24	Assistance Provided to Date	\$502,382	\$2,885,913
25	Other Characteristics		
26	<i>Current</i>		
27	Number	4	40
28	%	28.57%	32.79%
29	<i>Delinquent (30+)</i>		
30	Number	1	3
31	%	7.14%	2.46%
32	<i>Delinquent (60+)</i>		
33	Number	0	5
34	%	0.00%	4.10%
35	<i>Delinquent (90+)</i>		
36	Number	9	74
37	%	64.29%	60.65%
38	Borrower Income (\$)		
39	Above \$90,000	7.14%	0.81%
40	\$70,000- \$89,000	0.00%	5.69%
41	\$50,000- \$69,000	0.00%	4.88%
42	Below \$50,000	92.86%	88.62%
43	Hardship		
44	Unemployment	9	81
45	Underemployment	5	39
46	Divorce	0	0
47	Medical Condition	0	2
48	Death	0	0
49	Other	0	0

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		QTD	Cumulative
50	Program Outcomes		
51	Borrowers No Longer in the HHF Program (Program Completion/Transition or Alternative Outcomes)	14	65
52	Alternative Outcomes		
53	<i>Foreclosure Sale</i>		
54	Number	0	0
55	%	0.00%	0.00%
56	<i>Cancelled</i>		
57	Number	0	0
58	%	0.00%	0.00%
59	<i>Deed in Lieu</i>		
60	Number	0	0
61	%	0.00%	0.00%
62	<i>Short Sale</i>		
63	Number	0	0
64	%	0.00%	0.00%
65	Program Completion/ Transition		
66	<i>Loan Modification Program</i>		
67	Number	N/A	N/A
68	%	N/A	N/A
69	<i>Re-employed/ Regain Appropriate Employment Level</i>		
70	Number	6	19
71	%	42.86%	29.23%
72	<i>Reinstatement/Current/Payoff</i>		
73	Number	8	38
74	%	57.14%	58.46%
75	<i>Other - Borrower Still Owns Home</i>		
76	Number	0	8
77	%	0.00%	12.31%