

Washington, DC

HFA Performance Data Reporting- Borrower Characteristics

		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	9	853
	Number of Unique Borrowers Denied Assistance	19	228
	Number of Unique Borrowers Withdrawn from Program	0	39
	Number of Unique Borrowers in Process	N/A	139
	Total Number of Unique Borrower Applicants	N/A	1259
Program Expenditures (\$)			
	Total Assistance Provided to Date	\$355,266	\$17,586,507
	Total Spent on Administrative Support, Outreach, and Counseling	\$90,691	\$4,417,396
Geographic Breakdown (by ward)			
	Ward 1	2	44
	Ward 2	0	22
	Ward 3	0	15
	Ward 4	1	125
	Ward 5	2	208
	Ward 6	0	59
	Ward 7	2	224
	Ward 8	2	156
Home Mortgage Disclosure Act (HMDA)			
<i>Borrower</i>			
Race			
	American Indian or Alaskan Native	0	3
	Asian	0	11
	Black or African American	7	738
	Native Hawaiian or other Pacific Islander	0	1
	White	1	59
	Information not provided by borrower	1	41
Ethnicity			
	Hispanic or Latino	0	31
	Not Hispanic or Latino	9	822
	Information not provided by borrower	0	0
Sex			
	Male	2	227
	Female	7	626
	Information not provided by borrower	0	0

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		QTD	Cumulative
	Co-Borrower		
	Race		
36	American Indian or Alaskan Native	0	0
37	Asian	0	1
38	Black or African American	0	41
39	Native Hawaiian or other Pacific Islander	0	0
40	White	0	7
41	Information not provided by borrower	0	1
42	Ethnicity		
43	Hispanic or Latino	0	1
44	Not Hispanic or Latino	0	49
45	Information not provided by borrower	0	0
46	Sex		
47	Male	0	25
48	Female	0	25
49	Information not provided by borrower	0	0
50			
51			

Line 1--Since application marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Line 9 -- Total spent on Administrative Costs appear higher than normal due to a reconciliation of previously reported totals.

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HFA Performance Data Reporting- Program Performance HOMESAVER PROGRAM

		QTD	Cumulative
1	Program Intake/Evaluation		
2	<i>Approved</i>		
3	Number of Borrowers Receiving Assistance	9	144
4	% of Total Number of Applications	N/A	36.18%
5	<i>Denied</i>		
6	Number of Borrowers Denied	19	103
7	% of Total Number of Applications	N/A	25.88%
8	<i>Withdrawn</i>		
9	Number of Borrowers Withdrawn	0	12
10	% of Total Number of Applications	N/A	3.02%
11	<i>In Process</i>		
12	Number of Borrowers In Process	N/A	139
13	% of Total Number of Applications	N/A	34.92%
14	<i>Total</i>		
15	Total Number of Borrowers Applied	N/A	398
16	Number of Borrowers Participating in Other HFA HHF Programs or Program Components	0	0
17	Program Characteristics		
18	General Characteristics		
19	Median 1st Lien Housing Payment Before Assistance	1015	1349
20	Median 1st Lien Housing Payment After Assistance	N/A	N/A
21	Median Length of Time Borrower Receives Assistance	N/A	12
22	Median Assistance Amount	4376	20024
23	Assistance Characteristics		
24	Assistance Provided to Date	\$355,266	\$3,769,666
25	Other Characteristics		
26	<i>Current</i>		
27	Number	2	45
28	%	22.22%	31.35%
29	<i>Delinquent (30+)</i>		
30	Number	0	3
31	%	0.00%	2.08%
32	<i>Delinquent (60+)</i>		
33	Number	1	6
34	%	11.11%	4.16%
35	<i>Delinquent (90+)</i>		
36	Number	6	90
37	%	66.67%	62.50%
38	Borrower Income (\$)		
39	Above \$90,000	0.00%	0.82%
40	\$70,000- \$89,000	0.00%	1.52%
41	\$50,000- \$69,000	0.00%	3.52%
42	Below \$50,000	100.00%	94.14%
43	Hardship		
44	Unemployment	6	95
45	Underemployment	2	46
46	Divorce	0	0
47	Medical Condition	0	2
48	Death	0	0
49	Other	1	1

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HFA Performance Data Reporting- Program Performance HOMESAVER PROGRAM			
		QTD	Cumulative
50	Program Outcomes		
51	Borrowers No Longer in the HHF Program (Program Completion/Transition or Alternative Outcomes)	11	108
52	Alternative Outcomes		
53	<i>Foreclosure Sale</i>		
54	Number	0	0
55	%	0.00%	0.00%
56	<i>Cancelled</i>		
57	Number	0	0
58	%	0.00%	0.00%
59	<i>Deed in Lieu</i>		
60	Number	0	0
61	%	0.00%	0.00%
62	<i>Short Sale</i>		
63	Number	0	0
64	%	0.00%	0.00%
65	Program Completion/ Transition		
66	<i>Loan Modification Program</i>		
67	Number	N/A	N/A
68	%	N/A	N/A
69	<i>Re-employed/ Regain Appropriate Employment Level</i>		
70	Number	4	35
71	%	36.36%	32.41%
72	<i>Reinstatement/Current/Payoff</i>		
73	Number	7	66
74	%	63.64%	61.11%
75	<i>Other - Borrower Still Owns Home</i>		
76	Number	0	7
77	%	0.00%	6.48%

Lines 1-16 - Since application marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

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HFA Performance Data Reporting- Program Performance HOMESAVER PROGRAM

		QTD	Cumulative
1	Program Intake/Evaluation		
2	<i>Approved</i>		
3	Number of Borrowers Receiving Assistance	N/A	709
4	% of Total Number of Applications	N/A	80.94%
5	<i>Denied</i>		
6	Number of Borrowers Denied	N/A	138
7	% of Total Number of Applications	N/A	15.75%
8	<i>Withdrawn</i>		
9	Number of Borrowers Withdrawn	N/A	27
10	% of Total Number of Applications	N/A	3.08%
11	<i>In Process</i>		
12	Number of Borrowers In Process	N/A	N/A
13	% of Total Number of Applications	N/A	N/A
14	<i>Total</i>		
15	Total Number of Borrowers Applied	N/A	874
16	Number of Borrowers Participating in Other HFA HHF Programs or Program Components	N/A	0
17	Program Characteristics		
18	General Characteristics		
19	Median 1st Lien Housing Payment Before Assistance	N/A	1331
20	Median 1st Lien Housing Payment After Assistance	N/A	0
21	Median Length of Time Borrower Receives Assistance	N/A	12
22	Median Assistance Amount	N/A	18902
23	Assistance Characteristics		
24	Assistance Provided to Date	N/A	\$13,816,841
25	Other Characteristics		
26	<i>Current</i>		
27	Number	N/A	315
28	%	N/A	44.43%
29	<i>Delinquent (30+)</i>		
30	Number	N/A	81
31	%	N/A	11.42%
32	<i>Delinquent (60+)</i>		
33	Number	N/A	82
34	%	N/A	11.57%
35	<i>Delinquent (90+)</i>		
36	Number	N/A	231
37	%	N/A	32.58%

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HFA Performance Data Reporting- Program Performance HOMESAVER PROGRAM

		QTD	Cumulative
38	Program Outcomes		
39	Borrowers No Longer in the HHF Program (Program Completion/Transition or Alternative Outcomes)	N/A	709
40	Alternative Outcomes		
41	<i>Foreclosure Sale</i>		
42	Number	N/A	0
43	%	N/A	0.00%
44	<i>Cancelled</i>		
45	Number	N/A	1
46	%	N/A	0.14%
47	<i>Deed in Lieu</i>		
48	Number	N/A	0
49	%	N/A	0.00%
50	<i>Short Sale</i>		
51	Number	N/A	2
52	%	N/A	0.28%
53	Program Completion/ Transition		
54	<i>Loan Modification Program</i>		
55	Number	N/A	6
56	%	N/A	0.85%
57	<i>Re-employed/ Regain Appropriate Employment Level</i>		
58	Number	N/A	176
59	%	N/A	24.82%
60	<i>Reinstatement/Current/Payoff</i>		
61	Number	N/A	513
62	%	N/A	72.36%
63	<i>Other - Borrower Still Owns Home</i>		
64	Number	N/A	11
65	%	N/A	1.55%