

Washington, DC

HFA Performance Data Reporting- Borrower Characteristics

		QTD	Cumulative
Unique Borrower Count			
2	Number of Unique Borrowers Receiving Assistance	8	869
3	Number of Unique Borrowers Denied Assistance	18	309
4	Number of Unique Borrowers Withdrawn from Program	6	54
5	Number of Unique Borrowers in Process	N/A	48
6	Total Number of Unique Borrower Applicants	N/A	1280
Program Expenditures (\$)			
8	Total Assistance Provided to Date	\$232,384	\$18,136,180
9	Total Spent on Administrative Support, Outreach, and Counseling	\$178,939	\$4,707,548
Geographic Breakdown (by ward)			
11	Ward 1	0	45
12	Ward 2	0	22
13	Ward 3	0	16
14	Ward 4	1	126
15	Ward 5	2	211
16	Ward 6	0	59
17	Ward 7	4	232
18	Ward 8	1	158
Home Mortgage Disclosure Act (HMDA)			
<i>Borrower</i>			
Race			
22	American Indian or Alaskan Native	0	3
23	Asian	0	11
24	Black or African American	7	751
25	Native Hawaiian or other Pacific Islander	0	1
26	White	0	61
27	Information not provided by borrower	1	42
Ethnicity			
29	Hispanic or Latino	0	31
30	Not Hispanic or Latino	8	838
31	Information not provided by borrower	0	0
Sex			
33	Male	5	234
34	Female	3	635
35	Information not provided by borrower	0	0

Washington, DC

HFA Performance Data Reporting- Borrower Characteristics

		QTD	Cumulative
	<i>Co-Borrower</i>		
	<i>Race</i>		
36	American Indian or Alaskan Native	0	0
37	Asian	0	1
38	Black or African American	0	41
39	Native Hawaiian or other Pacific Islander	0	0
40	White	0	7
41	Information not provided by borrower	0	1
42			
43	<i>Ethnicity</i>		
44	Hispanic or Latino	0	1
45	Not Hispanic or Latino	0	49
46	Information not provided by borrower	0	0
47			
48	<i>Sex</i>		
49	Male	0	25
50	Female	0	25
51	Information not provided by borrower	0	0

Line 1--Since application marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Washington, DC

HFA Performance Data Reporting- Program Performance HOMESAVER PROGRAM

		QTD	Cumulative
Program Intake/Evaluation			
<i>Approved</i>			
	Number of Borrowers Receiving Assistance	8	160
	% of Total Number of Applications	N/A	38.19%
<i>Denied</i>			
	Number of Borrowers Denied	18	184
	% of Total Number of Applications	N/A	43.91%
<i>Withdrawn</i>			
	Number of Borrowers Withdrawn	6	27
	% of Total Number of Applications	N/A	6.44%
<i>In Process</i>			
	Number of Borrowers In Process	N/A	48
	% of Total Number of Applications	N/A	11.46%
<i>Total</i>			
	Total Number of Borrowers Applied	N/A	419
	Number of Borrowers Participating in Other HFA HHF Programs or Program Components	0	0
Program Characteristics			
General Characteristics			
	Median 1st Lien Housing Payment Before Assistance	1203	1348
	Median 1st Lien Housing Payment After Assistance	N/A	N/A
	Median Length of Time Borrower Receives Assistance	N/A	12
	Median Assistance Amount	3943	22556
Assistance Characteristics			
	Assistance Provided to Date	\$232,384	\$4,319,339
Other Characteristics			
<i>Current</i>			
	Number	3	49
	%	37.50%	30.62%
<i>Delinquent (30+)</i>			
	Number	0	3
	%	0.00%	1.88%
<i>Delinquent (60+)</i>			
	Number	0	7
	%	0.00%	4.37%
<i>Delinquent (90+)</i>			
	Number	5	101
	%	62.50%	63.13%
Borrower Income (\$)			
	Above \$90,000	0.00%	0.81%
	\$70,000- \$89,000	12.50%	1.61%
	\$50,000- \$69,000	0.00%	3.68%
	Below \$50,000	87.50%	93.90%
Hardship			
	Unemployment	8	111
	Underemployment	0	46
	Divorce	0	0
	Medical Condition	0	2
	Death	0	0
	Other	0	1

Washington, DC

HFA Performance Data Reporting- Program Performance HOMESAVER PROGRAM

		QTD	Cumulative
50	Program Outcomes		
51	Borrowers No Longer in the HHF Program (Program Completion/Transition or Alternative Outcomes)	6	127
52	Alternative Outcomes		
53	<i>Foreclosure Sale</i>		
54	Number	0	0
55	%	0.00%	0.00%
56	<i>Cancelled</i>		
57	Number	0	1
58	%	0.00%	0.79%
59	<i>Deed in Lieu</i>		
60	Number	0	0
61	%	0.00%	0.00%
62	<i>Short Sale</i>		
63	Number	0	0
64	%	0.00%	0.00%
65	Program Completion/ Transition		
66	<i>Loan Modification Program</i>		
67	Number	N/A	N/A
68	%	N/A	N/A
69	<i>Re-employed/ Regain Appropriate Employment Level</i>		
70	Number	3	42
71	%	50.00%	33.07%
72	<i>Reinstatement/Current/Payoff</i>		
73	Number	2	76
74	%	33.33%	59.84%
75	<i>Other - Borrower Still Owns Home</i>		
76	Number	1	8
77	%	16.67%	6.30%

Lines 1-16 - Since application marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Washington, DC

HFA Performance Data Reporting- Program Performance HOMESAVER PROGRAM

		QTD	Cumulative
1	Program Intake/Evaluation		
2	<i>Approved</i>		
3	Number of Borrowers Receiving Assistance	N/A	709
4	% of Total Number of Applications	N/A	80.94%
5	<i>Denied</i>		
6	Number of Borrowers Denied	N/A	138
7	% of Total Number of Applications	N/A	15.75%
8	<i>Withdrawn</i>		
9	Number of Borrowers Withdrawn	N/A	27
10	% of Total Number of Applications	N/A	3.08%
11	<i>In Process</i>		
12	Number of Borrowers In Process	N/A	N/A
13	% of Total Number of Applications	N/A	N/A
14	<i>Total</i>		
15	Total Number of Borrowers Applied	N/A	874
16	Number of Borrowers Participating in Other HFA HHF Programs or Program Components	N/A	0
17	Program Characteristics		
18	General Characteristics		
19	Median 1st Lien Housing Payment Before Assistance	N/A	1331
20	Median 1st Lien Housing Payment After Assistance	N/A	0
21	Median Length of Time Borrower Receives Assistance	N/A	12
22	Median Assistance Amount	N/A	18902
23	Assistance Characteristics		
24	Assistance Provided to Date	N/A	\$13,816,841
25	Other Characteristics		
26	<i>Current</i>		
27	Number	N/A	315
28	%	N/A	44.43%
29	<i>Delinquent (30+)</i>		
30	Number	N/A	81
31	%	N/A	11.42%
32	<i>Delinquent (60+)</i>		
33	Number	N/A	82
34	%	N/A	11.57%
35	<i>Delinquent (90+)</i>		
36	Number	N/A	231
37	%	N/A	32.58%

Washington, DC			
HFA Performance Data Reporting- Program Performance HOMESAVER PROGRAM			
		QTD	Cumulative
38	Program Outcomes		
39	Borrowers No Longer in the HHF Program (Program Completion/Transition or Alternative Outcomes)	N/A	709
40	Alternative Outcomes		
41	<i>Foreclosure Sale</i>		
42	Number	N/A	0
43	%	N/A	0.00%
44	<i>Cancelled</i>		
45	Number	N/A	1
46	%	N/A	0.14%
47	<i>Deed in Lieu</i>		
48	Number	N/A	0
49	%	N/A	0.00%
50	<i>Short Sale</i>		
51	Number	N/A	2
52	%	N/A	0.28%
53	Program Completion/ Transition		
54	<i>Loan Modification Program</i>		
55	Number	N/A	6
56	%	N/A	0.85%
57	<i>Re-employed/ Regain Appropriate Employment Level</i>		
58	Number	N/A	176
59	%	N/A	24.82%
60	<i>Reinstatement/Current/Payoff</i>		
61	Number	N/A	513
62	%	N/A	72.36%
63	<i>Other - Borrower Still Owns Home</i>		
64	Number	N/A	11
65	%	N/A	1.55%